



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: June 16, 2001 through June 29, 2001

Bureau Head: Joseph Kolodziejki
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith
Division Chief (Environmental Services): Mark Wick (Acting)
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

PERSONNEL	FY2001 BUDGETED	FY2001 FILLED
ADMINISTRATION	16	14
COLLECTIONS	328	288
MAINTENANCE	548	505
ENVIRONMENTAL SERVICES	47	45
EDUCATION & ENFORCEMENT	34	29
TOTAL	973	881

SEASONAL EMPLOYEES	176	158
On Loan to the BSW		9
On Loan from the BSW		8
VACANCIES		
Permanent	92	
Temporary	18	

ANNUAL BUDGET	FY2001	EXPENDED TO DATE*	PERCENT UTILIZED
ADMINISTRATION	\$675,950	\$734,555	108.7%
COLLECTIONS	\$14,573,735	\$14,118,519	96.9%
MAINTENANCE	\$25,007,416	\$23,847,847	95.4%
ENVIRONMENTAL SERVICES	\$17,102,037	\$19,123,171	111.8%
RECYCLING	\$860,833	\$862,649	100.2%
SANITATION ENFORCEMENT	\$1,163,710	\$1,039,884	89.4%
TOTAL	\$59,383,681	\$59,726,625	100.6%
OVERTIME	\$1,349,548	\$2,384,112	176.7%

*Expenditures are tabulated through May 31, 2001.

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	05/05-05/18	05/19-06/01	06/02-06/15	06/16-06/29		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	2,525.1	2,319.3	1,928.8	1,911.6	-0.9%	2,473.7	777.8	5,379.9	59,369.3	24
Administration	80.4	38.9	78.5	91.0	15.9%	66.0	21.0	133.1	1,583.6	24
Collections [Routine Services]	1,414.0	1,469.0	972.5	964.0	-0.9%	1,136.6	335.0	2,127.0	27,278.0	24
Collections [Special Services]	989.7	737.7	828.8	827.6	-0.1%	1,137.1	113.0	3,001.9	27,291.1	24
Environmental Services	11.0	58.7	6.0	5.5	-8.3%	85.1	5.5	356.0	2,043.0	24
Education & Enforcement	30.0	15.0	43.0	23.5	-45.3%	48.9	0.0	151.0	1,173.7	24
UNSCHEDULED LEAVE (DAYS)	247.0	209.5	302.8	251.7	-16.9%	273.9	206.0	394.9	6,572.5	24
Administration	1.0	3.0	2.0	6.0	200.0%	6.0	0.0	14.0	144.0	24
Collections [Routine Services]	146.0	125.0	183.5	145.0	-21.0%	145.3	102.0	233.0	3,487.5	24
Collections [Special Services]	90.0	78.5	102.3	93.9	-8.2%	110.8	70.0	195.4	2,659.1	24
Environmental Services	8.0	3.0	14.0	6.8	-51.4%	8.6	1.0	23.0	206.9	24
Education & Enforcement	2.0	0.0	1.0	0.0	-100.0%	3.2	0.0	18.0	76.9	24
DISABILITY (DAYS)	187.0	217.0	248.0	231.0	-6.9%	273.7	137.0	372.0	6,567.8	24
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Collections [Routine Services]	139.0	157.0	160.0	154.0	-3.8%	141.5	89.0	240.0	3,395.8	24
Collections [Special Services]	38.0	47.0	68.0	63.0	-7.4%	106.4	38.0	193.0	2,552.5	24
Environmental Services	10.0	13.0	20.0	14.0	-30.0%	17.9	0.0	40.5	429.0	24
Education & Enforcement	0.0	0.0	0.0	0.0	0.0%	7.9	0.0	27.0	190.5	24
LIGHT DUTY (DAYS)	229.0	173.0	192.0	243.0	26.6%	183.5	98.0	304.5	4,404.9	24
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	24
Collections [Routine Services]	152.0	117.0	131.0	153.0	16.8%	109.5	48.0	180.0	2,629.0	24
Collections [Special Services]	63.0	56.0	61.0	80.0	31.1%	52.2	27.0	142.5	1,253.5	24
Environmental Services	0.0	0.0	0.0	10.0		19.5	0.0	43.6	449.4	23
Education & Enforcement	14.0	0.0	0.0	0.0	0.0%	4.1	0.0	20.0	73.0	18



EMPLOYEE LEAVE SUMMARY BUREAU OF SOLID WASTE

REPORTING PERIOD: June 16, 2001 through June 29, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	33	330	1.5	6.0	0.0	0.0	1.0	0.0	0.0	35.5	6.5	10.0	0.0	3.0	63.5
Collections [Routine Services]	511	5,110	156.0	96.0	0.0	18.0	31.0	154.0	23.0	274.5	40.0	3.0	0.0	28.0	823.5
Collections [Special Services]	412	4,120	48.0	33.9	10.0	47.5	12.5	63.0	39.0	188.0	25.2	11.0	0.0	38.0	516.1
Environmental Services	55	550	4.0	4.0	0.0	10.0	0.0	14.0	1.0	25.0	10.2	0.1	0.0	2.0	70.3
Education & Enforcement	29	290	12.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5	4.5	6.2	0.0	0.5	38.7
Total	1,040	10,400	221.5	139.9	10.0	75.5	44.5	231.0	63.0	538.5	86.4	30.3	0.0	71.5	1512.1

REPORTING PERIOD: June 2, 2001 through June 15, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	32	320	1.5	2.0	0.0	0.0	1.0	0.0	3.0	17.0	3.5	3.5	0.0	1.0	32.5
Collections [Routine Services]	507	5,070	134.5	107.5	0.0	40.0	36.0	160.0	34.0	216.5	42.5	9.0	0.0	36.0	816.0
Collections [Special Services]	412	4,100	57.0	51.3	0.0	48.0	3.0	68.0	19.0	141.0	24.0	20.5	0.0	27.2	459.0
Environmental Services	57	570	3.0	7.0	0.0	7.0	7.0	20.0	1.0	24.5	6.4	0.4	0.0	0.0	76.3
Education & Enforcement	30	300	14.0	0.0	0.0	0.0	0.0	0.0	4.0	19.5	4.9	9.6	0.0	0.4	52.4
Total	1,038	10,360	210.0	167.8	0.0	95.0	47.0	248.0	61.0	418.5	81.3	43.0	0.0	64.6	1436.2

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	3.1%	3.1%	-	200.0%	-	-	-	-	(100.0%)	108.8%	85.7%	185.7%	-	200.0%	95.4%
Collections [Routine Services]	0.8%	0.8%	16.0%	(10.7%)	-	(55.0%)	(13.9%)	(3.8%)	(32.4%)	26.8%	(5.9%)	(66.7%)	-	(22.2%)	0.9%
Collections [Special Services]	-	0.5%	(15.8%)	(33.9%)	-	(1.0%)	316.7%	(7.4%)	105.3%	33.3%	5.0%	(46.3%)	-	39.7%	12.4%
Environmental Services	(3.5%)	(3.5%)	33.3%	(42.9%)	-	42.9%	(100.0%)	(30.0%)	-	2.0%	59.1%	(75.6%)	-	-	(7.9%)
Education & Enforcement	(3.3%)	(3.3%)	(14.3%)	-	-	-	-	-	(100.0%)	(20.5%)	(8.2%)	(35.4%)	-	25.0%	(26.1%)
Total	0.2%	0.4%	5.5%	(16.6%)		(20.5%)	(5.3%)	(6.9%)	3.3%	28.7%	6.3%	(29.6%)	-	10.7%	5.3%



CITISTAT DISCIPLINARY ACTION

REPORTING PERIOD: June 16 through June 29, 2001

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS		
			06/02-06/15	06/16-06/29		FY2001	FY2002	% CHANGE
VERBAL				-	#DIV/0!			
SUPERVISORS			-		#DIV/0!			
FRONT-LINE			-	-	#DIV/0!			
WRITTEN			12	6	-50.0%			
SUPERVISORS					#DIV/0!			
FRONT-LINE			12	6	-50.0%			
SUSPENSIONS			3	6	100.0%			
SUPERVISORS					#DIV/0!			
FRONT-LINE			3	6	100.0%			

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS		
			06/02-06/15	06/16-06/29		FY2001	FY2002	% CHANGE
VERBAL			5	-	-100.0%			
SUPERVISORS			5	-	-100.0%			
FRONT-LINE					#DIV/0!			
WRITTEN			4	5	25.0%			
SUPERVISORS				1	#DIV/0!			
FRONT-LINE			4	4	0.0%			
SUSPENSIONS			5	6	20.0%			
SUPERVISORS			-		#DIV/0!			
FRONT-LINE			5	6	20.0%			



CITIStat

REPORTING PERIOD: June 16, 2001 through June 29, 2001

CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
ILLEGAL DUMPING [Alleys & Lots]	366	329	586	451	-23.0%	176.7	26.0	586.0	4,771.0	27
MIXED REFUSE	87	116	110	94	-14.5%	124.6	18.0	265.0	3,365.0	27
RECYCLING	60	24	53	52	-1.9%	75.0	24.0	137.0	2,025.0	27
BULK TRASH [SCHEDULED]	31	118	185	128	-30.8%	157.0	14.0	451.0	4,240.0	27
ENFORCEMENT	10	7	21	12	-42.9%	12.5	7.0	21.0	50.0	4
GRAFFITI	135	31	53	33	-37.7%	63.0	31.0	135.0	252.0	4
CORNER CANS	5	2	5	4	-20.0%	2.4	0.0	12.0	56.0	23
RATS	110	124	112	180	60.7%	103.3	26.0	235.0	2,480.0	24
PARKS	3	5	6	6	0.0%	6.5	0.0	43.0	175.0	27
REFERRALS TO HCD	0	0	2	2	0.0%	14.4	0.0	191.0	332.0	23
TOTAL COMPLAINTS	807	756	1133	962	-15.1%	665.7	431.0	1,133.0	17,308.0	26

MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	8576.50	8872.17	8906.80	8804.97	-1.1%	7,941.2	6,367.2	8,906.8	206,471.0	26
AVG. O.T. PER ROUTE	0.31	0.35	0.38	0.29	-23.7%	0.9	0.1	2.6	23.5	26
LOST MAN-DAYS	69	65	78	57	-26.9%	91.9	35.0	226.0	2,389.5	26
AVG. ROUTE TIME	6.50	6.38	6.54	6.83	4.4%	6.3	5.7	7.4	163.4	26
TOTAL OVERTIME	249.0	255.0	304.5	233.5	-23.3%	701.6	74.5	1,926.8	18,241.2	26

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	559.27	550.66	539.71	573.45	6.3%	588.2	530.5	699.7	15,292.9	26
AVG. O.T. PER ROUTE	0.17	0.27	0.03	0.27	800.0%	0.5	0.0	1.6	12.0	26
LOST MAN-DAYS	17	10	10	7	-30.0%	12.4	2.0	41.0	323.0	26
AVG. ROUTE TIME	5.35	5.42	5.47	5.71	4.4%	5.5	0.0	6.8	143.3	26
TOTAL OVERTIME	32.0	52.5	6.0	52.0	766.7%	90.3	2.0	295.5	2,349.0	26

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	287.02	265.02	270.53	337.45	24.7%	333.7	159.3	588.9	8,675.5	26
LOST MAN-DAYS	2	2	14	14	0.0%	25.6	2.0	217.0	664.5	26
TOTAL OVERTIME	0.0	0.0	7.0	68.5	878.6%	133.9	0.0	1,777.0	3,481.8	26



CITIStat

REPORTING PERIOD: June 16, 2001 through June 29, 2001

ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	738.76	1000.84	555.93	513.65	-7.6%	543.0	85.7	2,777.0	13,031.9	24
LOST MAN-DAYS	44	17	42	65	54.8%	34.0	7.0	79.0	816.5	24
TOTAL OVERTIME	1164.83	1111.40	668.00	449.50	-32.7%	361.5	0.0	1,603.5	8,674.9	24

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	880.36	663.73	608.05	612.19	0.7%	593.8	336.9	880.4	15,439.3	26
AVG. O.T. PER ROUTE	0.00	0.11	0.14	0.02	-85.7%	0.0	0.0	0.2	0.9	26
LOST MAN-DAYS	5	5	10	1.9	-81.0%	3.5	0.0	18.5	91.4	26
AVG. ROUTE TIME	6.91	6.97	6.96	6.93	-0.4%	6.7	5.5	7.2	174.9	26
TOTAL OVERTIME	286.0	28.0	37.5	4.5	-88.0%	20.1	0.0	286.0	502.5	25

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/5-5/18	5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,523	1,447	1,778	1,513	-14.9%	1,514.6	1,152.0	2,181.0	39,379.0	26
TOTAL FINES ASSESSED	\$92,750	\$90,850	\$115,315	\$97,560	-15.4%	\$91,054.4	\$59,450.0	\$126,900.0	\$2,367,415.0	26



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 16, 2001 through June 29, 2001

MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	1	36	12	11	1	11	1	1	469.58	13.04	6.78	4.5	0.13	3	3
12	2	34	11	12	2	11	2	0	439.45	12.93	6.72	23.5	0.69	0	0
13	3	36	12	11	3	11	3	7	433.95	12.05	6.74	7.0	0.19	6	6
14	4	42	14	11	3	10	2	4	546.05	13.00	6.77	20.5	0.49	8	5
15	5	42	14	13	5	13	5	3	523.26	12.46	6.60	25.0	0.60	3	2
21	6	36	12	10	5	10	5	0	288.71	8.02	7.11	16.5	0.46	3	3
22	7	40	13	10	5	10	5	0	497.03	12.43	6.98	5.5	0.14	9	8
23	8	42	14	13	4	12	4	8	500.78	11.92	6.96	9.5	0.23	4	4
24	9	48	17	6	11	5	11	0	523.47	10.91	6.79	4.5	0.09	7	6
25	10	36	12	6	8	6	8	8	471.26	13.09	6.97	1.0	0.03	10	9
31	11	36	12	9	2	9	2	0	337.65	9.38	6.74	0.5	0.01	3	3
32	12	36	12	10	5	10	5	1	328.22	9.12	6.60	4.0	0.11	1	1
33	13	36	12	9	3	12	3	3	323.81	8.99	6.83	33.0	0.92	1	1
34	14	36	12	10	5	9	5	14	412.90	11.47	6.94	26.0	0.72	7	6
35	15	42	14	11	5	10	5	5	463.68	11.04	6.56	6.5	0.15	7	7
36	16	46	16	12	3	12	3	0	437.42	9.51	6.46	0.0	0.00	6	6
41	17	36	12	10	6	9	6	1	329.73	9.16	6.94	0.0	0.00	1	1
42	18	28	10	9	1	8	1	0	227.51	8.13	6.85	15.5	0.55	3	1
43	19	30	11	9	3	9	3	0	360.04	12.00	6.94	10.5	0.35	6	5
44	20	44	15	11	6	11	6	0	471.46	10.72	7.13	2.0	0.05	8	8
45	21	36	12	8	5	8	5	2	419.01	11.64	7.11	18.0	0.50	4	4
Summary		798	269	211	91	206	90	57	8804.97	11.03	6.83	233.5	0.29	100	89

RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
NORTHWEST	1	65	22	12	5	10	4	3	228.04	3.51	6.01	0.0	0.00	15	15
NORTHEAST	2	48	20	13	2	13	2	0	162.10	3.38	5.90	34.0	0.71	7	7
SOUTHWEST	3	49	18	12	2	12	2	4	111.45	2.27	5.29	18.0	0.37	17	17
SOUTHEAST	4	30	14	7	3	5	3	0	71.86	2.40	5.63	0.0	0.00	13	13
Summary		192	74	44	12	40	11	7	573.45	2.99	5.71	52.0	0.27	52	52

BULK TRASH

SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS	COMPLAINTS	
				F/T	TEMP	F/T	TEMP					RECEIVED	ABATED
1	4	40	12	12	0	12	0	0	101.98	2.55	4.5	10	10
2	4	40	12	12	0	11	0	5	60.83	1.52	0.0	15	15
3	4	40	12	12	0	12	0	0	96.12	2.40	40.0	14	14
4	4	40	12	12	0	11	0	9	78.52	1.96	24.0	18	18
Summary		16	160	48	48	0	46	0	337.45	2.11	68.5	57	57

For this reporting period, there were a total of **3817** Scheduled Bulk Trash Stops. This represents a **66.54%** increase from the last reporting period [2292 scheduled stops].

Also for this reporting period, **621** Unscheduled Bulk Trash Stops were made.



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 16, 2001 through June 29, 2001

ILLEGAL DUMPING // ALLEY AND LOT CLEANING

BOROUGH	SUPERVISOR NAME	CREWS REQUIRED DAILY	EMPLOYEES REQUIRED	MAN-HOURS REQUIRED	EMPLOYEES ASSIGNED		AVG. CREWS DAILY	LOST MAN-DAYS	SCHEDULED MAN-HOURS WORKED	TONNAGE COLLECTED	OVERTIME	COMPLAINTS	
					F/T	TEMP						RECEIVED	ABATED
11	1	3	14	960	0	0	0	0	0	18.80	25.5	12	0
12	2	3	14	960	4	4	2	1	632	15.92	12.5	30	1
13	3	3	14	960	0	0	0	0	0	7.11	8.0	38	2
14	4	4	18	1280	3	1	1	1	312	32.56	23.0	34	2
15	5	3	14	960	0	0	0	0	0	19.74	12.0	21	0
21	6	3	14	960	3	0	1	0	240	29.20	37.5	15	3
22	7	2	9	640	0	0	0	0	0	17.32	34.0	9	3
23	8	3	14	960	0	0	0	0	0	21.11	36.5	7	0
24	9	1	5	320	0	0	0	0	0	19.10	19.5	5	0
25	10	1	5	320	0	0	0	0	0	13.44	5.5	20	0
31	11	4	18	1280	7	3	2	3	776	45.46	19.0	25	3
32	12	3	14	960	6	3	2	0	720	72.46	68.5	29	5
33	13	2	9	640	6	4	2	0	800	31.68	24.0	15	0
34	14	2	9	640	3	2	1	2	384	26.71	19.5	11	0
35	15	3	14	960	3	2	1	14	288	21.28	16.5	12	0
36	16	2	9	640	3	3	1	0	480	11.28	24.0	9	1
41	17	3	14	960	3	2	1	12	304	30.11	18.0	25	0
42	18	5	23	1680	9	1	2	26	592	51.05	41.5	11	3
43	19	4	18	1280	8	0	2	0	640	12.82	3.0	97	28
44	20	3	9	960	0	0	0	0	0	9.20	1.5	12	1
45	21	1	5	320	0	0	0	0	0	7.30	0.0	14	0
Summary		58	263	18640	58	25	18	59	6168	513.65	449.5	451	52

MECHANICAL STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	1	80	5	5	0	5	0	1.9	222.97	2.79	6.92	0.0	0.00	0	0
260	2	149	22	22	0	19	0	0	331.32	2.22	6.96	4.5	0.03	1	1
260	3	50	5	5	0	4	0	0	57.90	1.16	6.91	0.0	0.00	0	0
Summary		279	32	32	0	28	0	1.9	612.19	2.19	6.93	4.5	0.02	1	1

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOST MAN-DAYS	COMPLAINTS <i>in re</i> CITY-OWNED PROPERTIES	COMPLAINTS <i>in re</i> PRIVATE PROPERTY	TOTAL COMPLAINTS RECEIVED
NORTHWEST	3	0	0	42	42
NORTHEAST	3	0	0	37	37
SOUTHWEST	2	0	0	25	25
SOUTHEAST	2	0	0	45	45
DOWNTOWN	1	0	2	2	4
CENTRAL	2	0	0	27	27
Summary	13	0	2	178	180



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 16, 2001 through June 29, 2001

SANITATION ENFORCEMENT

NAME	ASSIGNED WORK AREAS	ACTUAL DAYS WORKED	TOTAL NUMBER OF CITATIONS ISSUED	MONETARY ASSESSMENTS	AVERAGE DAILY NUMBER OF CITATIONS ISSUED	LOST MAN-DAYS
1	Business Districts [Evening]	9	69	\$6,900.00	7.67	0.0
2	South and Southwest Districts	8	54	\$2,700.00	6.75	0.0
3	West and Northwest Districts	7	38	\$3,250.00	5.43	0.0
4	Central District	10	57	\$2,850.00	5.70	0.0
5	North and Northeast Districts	10	107	\$4,600.00	10.70	0.0
6	East and Southeast Districts	10	67	\$3,300.00	6.70	0.0
7	Central District	10	54	\$2,700.00	5.40	0.0
8	East and Southeast Districts	10	98	\$5,110.00	9.80	0.0
9	Business Districts [Evening]	5	26	\$2,600.00	5.20	0.0
10	South and Southwest Districts	8	78	\$3,950.00	9.75	0.0
11	East and Southeast Districts	9.5	135	\$6,750.00	14.21	0.0
12	East and Southeast Districts	10	205	\$17,400.00	20.50	0.0
13	North and Northeast Districts	9.5	14	\$800.00	1.47	0.0
14	Business Districts [Evening]	9.5	0	\$0.00	0.00	0.0
15	North and Northeast Districts	8	82	\$4,850.00	10.25	0.0
16	South, Southwest, and West Districts	10	0	\$0.00	0.00	0.0
17	West and Northwest Districts	10	72	\$3,600.00	7.20	0.0
18	Business Districts [Evening]	10	45	\$4,650.00	4.50	0.0
19	North and Northeast Districts	9.5	61	\$3,050.00	6.42	0.0
20	Business Districts [Evening]	7	60	\$6,400.00	8.57	0.0
21	South, Southwest, and West Districts	5	119	\$8,500.00	23.80	0.0
22	South, Southwest, and West Districts	10	72	\$3,600.00	7.20	0.0
Summary		195	1513	\$97,560.00	7.76	0.00

GRAFFITI REMOVAL

DISTRICT	COMPLAINTS RECEIVED	ABATEMENTS	AREA CLEANSED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	9	9	4,140.0	\$2,939.40
NORTHEAST	0	0	0.0	\$0.00
SOUTHWEST	13	13	4,123.0	\$2,927.33
SOUTHEAST	10	10	5,219.0	\$3,705.49
DOWNTOWN	1	1	225.0	\$159.75
Summary	33	33	13,707.0	\$9,731.97



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 16, 2001 through June 29, 2001

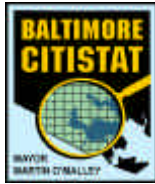


**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 16, 2001 through June 29, 2001

MADVACS' BUSINESS DISTRICT CLEANING

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE	
EASTERN AVENUE	1	0	10	137	2.87	
HIGHLANDTOWN	2	0	8	96	2.01	
MONUMENT/MADISON STS.	3	0	10	117	2.45	
HARFORD ROAD	4	0	10	126	2.64	
25th STREET		0	0	0	0.00	
GREENMOUNT AVENUE	5	0	10	88	1.84	
DRUID HILL AVE./McCULLOH ST.	6	0	10	152	3.19	
PENNSYLVANIA AVENUE	7	0	10	169	3.54	
W. LOMBARD/W. PRATT STS.	8	0	10	101	2.12	
WASHINGTON VILLAGE	9	0	0	0	0.00	
FRANKLINTOWN ROAD		0	0	0	0.00	
PARK HEIGHTS	10	0	10	111	2.33	
FELLS POINT	11	0	10	69	1.44	
LEXINGTON MARKET	12	0	10	98	2.05	
CITY HALL	13	0	10	45	0.94	
INNER HARBOR	14	0	10	56	1.17	
Summary	16 Areas	13	0	128	1365	28.59



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: June 16, 2001 through June 29, 2001

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			16-Jun	17-Jun	18-Jun	19-Jun	20-Jun	21-Jun	22-Jun	23-Jun	24-Jun	25-Jun	26-Jun	27-Jun	28-Jun	29-Jun	
Load Packers	121	Required	82		73	76	76	80	81	82		73	76	76	80	81	77.6
		Available	79		78	78	78	85	84	84		87	82	85	81	83	82.3
		Percentage	96%		107%	103%	103%	106%	104%	102%		119%	108%	112%	101%	102%	106%
Street Sweepers	31	Required	3	2	24	24	24	24	24	3	2	24	24	24	24	24	24.0
		Available	14	14	14	15	14	14	14	14	14	14	14	14	14	16	14.3
		Percentage	467%	700%	58%	63%	58%	58%	58%	467%	700%	58%	58%	58%	58%	67%	60%
Marine Skimmers	6	In the Fleet	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6.0
		Available	2	2	2	1	2	1	1	1	1	1	1	1	1	2	1.3
		Percentage	33%	33%	33%	17%	33%	17%	17%	17%	17%	17%	17%	17%	17%	33%	22%
"Bob-Cats"	17	In the Fleet			17	17	17	17	17			17	17	17	17	17	17.0
		Available			5	4	4	2	3			4	4	4	5	5	4.0
		Percentage			29%	24%	24%	12%	18%			24%	24%	24%	29%	29%	24%
Lift-Gate Trucks	27	Required			16	16	16	16	16			16	16	16	16	16	16.0
		Available			15	15	14	13	15			15	15	15	15	16	14.8
		Percentage			94%	94%	88%	81%	94%			94%	94%	94%	94%	100%	93%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3		3	3	3	3	3	3.0
		Available	4		5	5	5	5	5	5		5	5	5	4	4	4.8
		Percentage	133%		167%	167%	167%	167%	167%	167%		167%	167%	167%	133%	133%	158%
Small Vacuum Units	32	Required			17	17	17	17	17			17	17	17	17	17	17.0
		Available			23	23	23	23	23			23	23	23	23	23	23.0
		Percentage			135%	135%	135%	135%	135%			135%	135%	135%	135%	135%	135%
Rat Eradication Vans	11	Required			10	10	10	10	10			10	10	10	10	10	10.0
		Available			7	7	7	8	9			9	10	10	10	10	8.7
		Percentage			70%	70%	70%	80%	90%			90%	100%	100%	100%	100%	87%
Sanitation Enforcement Vehicles	19	Required			22	22	22	22	22			22	22	22	22	22	22.0
		Available			15	14	13	13	13			13	13	14	14	14	13.6
		Percentage			68%	64%	59%	59%	59%			59%	59%	64%	64%	64%	62%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35		56	56	56	56	56	54.1
		Available	49		49	49	49	48	49	49		49	49	49	49	49	48.9
		Percentage	140%		88%	88%	88%	86%	88%	140%		88%	88%	88%	88%	88%	90%
Transfer Station Tractors	11	Required	7		7	7	7	7	7	7		7	7	7	7	7	7.0
		Available	6		6	6	7	6	6	6		6	5	4	5	5	5.7
		Percentage	86%		86%	86%	100%	86%	86%	86%		86%	71%	57%	71%	71%	81%



ENVIRONMENTAL CRIME UNIT WORKSHEET
OFFICE OF THE DIRECTOR
REPORTING PERIOD: June 16, 2001 through June 29, 2001

ECU OPERATIONS SUMMARY

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
		5/19-6/1	6/02-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
VEHICLE STOPS		5	21	13	-38%	13	5	21	39	3
ACTIVE INVESTIGATIONS		11	11	14	27%	12	11	14	36	3
ARRESTS		0	2	4	100%	2	0	4	6	3
PROSECUTIONS		4	1	0	-100%	1.7	1	4	5	3
CASES REFERRED TO ATT.GEN.		0	3	0	-100%	1	0	3	3	3
CRIMINAL CITATIONS		0	39	39	0%	26	0	39	78	3
CIVIL CITATIONS		0	0	6	N/A	2	0	6	6	3
TOTAL FINES ASSESSED		\$0	\$3,133	\$4,628	N/A	\$2,587	\$0	\$4,628	\$7,761	3

ECU OPERATIONS DETAIL

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
		5/19-6/1	6/02-6-15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
AREA ONE (Ofc. Eric Villareal and Robert Guye)										
ACTIVE INVESTIGATIONS		2	2	2	0%	2	2	2	6	3
VEHICLE STOPS		2	9	5	-44%	5.3	2	9	16	3
ARRESTS		0	2	1	-50%	1	0	2	3	3
PROSECUTIONS		0	0	0	0%	0	0	0	0	3
CASES REFERRED TO ATT.GEN.		0	3	0	-100%	1	0	3	3	3
CRIMINAL CITATIONS		0	12	26	117%	13	0	26	38	3
CIVIL CITATIONS		0	0	6	N/A	2	0	6	6	3
TOTAL FINES ASSESSED		\$0	\$750	\$3,853	N/A	\$375	\$0	\$3,853	\$4,303	3
AREA TWO (Ofc. Charles Robinson and Lanny Boddy)										
ACTIVE INVESTIGATIONS		9	6	8	33%	7.7	6	9	23	3
VEHICLE STOPS		2	5	8	60%	5	2	8	15	3
ARRESTS		0	0	3	N/A	1	0	3	3	3
PROSECUTIONS		0	0	0	0%	0	0	0	0	3
CRIMINAL CITATIONS		0	8	13	63%	7	0	21	21	3
CIVIL CITATIONS		0	0	0	0%	0	0	0	0	3
TOTAL FINES ASSESSED		\$0	\$383	\$775	N/A	\$192	\$0	\$383	\$383	2
AREA THREE (Ofc. Gerald Ruffin and Eric Banks)										
ACTIVE INVESTIGATIONS		1	3	4	33%	2.7	1	4	8	3
VEHICLE STOPS		1	7	0	-100%	2.7	1	7	8	3
ARRESTS		0	0	0	0%	0	0	0	0	3
PROSECUTIONS		4	1	0	-100%	1.7	1	4	5	3
CASES REFERRED TO ATT.GEN.		0	0	0	0%	0	0	0	0	3
CRIMINAL CITATIONS		0	19	0	-100%	6.3	0	19	19	3
CIVIL CITATIONS		0	0	0	0%	0	0	0	0	3
TOTAL FINES ASSESSED		\$0	\$2,000	\$0	N/A	\$667	\$0	\$2,000	\$2,000	3

COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
		5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
CHEMICALS					0%					3
PALLETS					0%					3
TIRES					0%					3
RUBBISH & DEBRIS					0%					3
SOLVENTS					0%					3
AUTO PARTS					0%					3
TOTAL COMPLAINTS					0%					3

COMPLAINT SOURCE

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
		5/19-6/1	6/2-6/15	6/16-6/29		Average	Minimum	Maximum	Total	Periods
CITIZENS		87	106	144	36%	112.3	87	144	337	3
CITY COUNCIL		1	1	1	0%	1	1	1	3	3
BCPD		4	2	4	100%	3.3	2	4	10	3
SANITATION ENFORCEMENT TASKFORCE		0	7	3	-57%	3.3	0	7	10	3
COMMUNITY MEETINGS		8	3	2	-33%	4.3	2	8	13	3
OTHER		0	0	0	0%	0	0	0	0	3